

J. Kumar Infraprojects Ltd.

CIN No. L74210MH1999PLC122886 We dream ... So we achieve...

Regd. Off.: 16-A, Andheri Industrial Estate, Veera Desai Road, Andheri (W), Mumbai - 400053, INDIA
Ph.: +91-22-6774 3555. Fax : 91-22-2673 0814. E-mail : info@jkumar.com Website: www.jkumar.com



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ISO 9001:2008
ISO 14001:2004
OHSAS 18001:2007

Statement of Unaudited Results for the Quarter and Year to date ended 31/12/2013

(Rs. In Lacs)

Sl No.	Particulars	3 months ended (31/12/2013)	Preceding 3 months ended (30/09/2013)	Corresponding 3 months ended (31/12/2012) in the previous year	9 months ended (31/12/2013)	Corresponding 9 months ended (31/12/2012) in the previous year	Previous year ended (31/03/2013)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	26,895.32	23,196.13	25,175.61	71,912.75	66,808.31	97,731.12
	(b) Other Operating income	379.46	359.85	411.89	1,293.38	1,466.91	2,336.97
	Total income from operations (net)	27,274.78	23,555.98	25,587.50	73,206.13	68,275.22	100,068.09
2	Expenses						
	(a) Cost of materials consumed	17,733.24	13,802.43	18,632.11	46,162.87	52,235.75	74,298.90
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2,568.96)	(1,200.00)	(3,100.00)	(6,303.96)	(9,609)	(11,659.82)
	(d) Employee benefits expense	2,130.48	1,876.80	1,431.54	5,664.70	3,189.90	4,735.04
	(e) Labour Charges	2,719.62	1,969.37	2,251.22	7,770.50	5,440.81	7,788.43
	(f) Depreciation and amortisation expense	850.44	792.11	618.70	2,353.34	1,705.53	2,441.06
	(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2,261.62	2,820.31	2,049.02	6,620.22	5,530.34	8,167.99
	Total Expenses	23,126.44	20,061.02	21,882.59	62,267.66	58,493.56	85,771.60
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4,148.34	3,494.96	3,704.91	10,938.47	9,781.66	14,296.49
4	Other income	252.46	218.37	114.53	645.10	358.13	885.37
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	4,400.80	3,713.33	3,819.44	11,583.56	10,139.79	15,181.86
6	Finance costs	1,645.76	1,198.45	1,088.75	3,936.87	2,539.08	4,063.75
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	2,755.04	2,514.87	2,730.69	7,646.69	7,600.71	11,118.11
	Exceptional items	-	-	-	-	-	-
	Profit / (Loss) from ordinary activities before tax (7 + 8)	2,755.04	2,514.87	2,730.69	7,646.69	7,600.71	11,118.11
10	Tax expense	785.00	758.26	764.91	2,370.95	2,343.59	3,543.83
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	1,970.04	1,756.61	1,965.78	5,275.73	5,257.12	7,574.28
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	1,970.04	1,756.61	1,965.78	5,275.73	5,257.12	7,574.28
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	1,970.04	1,756.61	1,965.78	5,275.73	5,257.12	7,574.28



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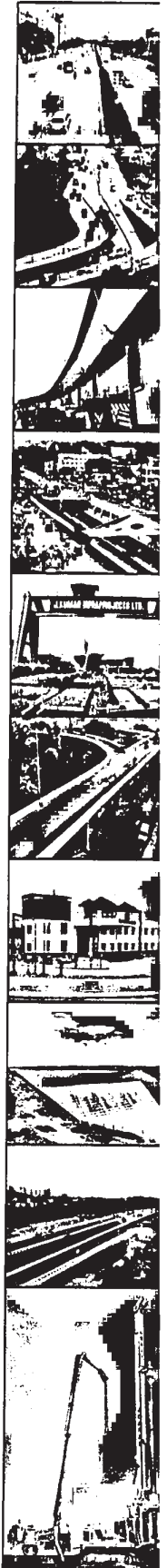
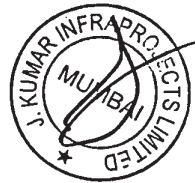
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17	Paid-up equity share capital (Face Value of the Share shall be indicated)	2,780.12	2,780.12	2,780.12	2,780.12	2,780.12	2,780.12
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						47,563.33
19.ii	Earnings per share (before extraordinary items) (of Rs. /- each) (not annualised):						
	(a) Basic (in Rs./per Share)	7.09	6.32	7.07	18.98	18.91	27.24
	(b) Diluted (in Rs./per Share)	7.09	6.32	7.07	18.98	18.91	27.24
19.ii	Earnings per share (after extraordinary items) (of Rs. /- each) (not annualised):						
	(a) Basic (in Rs./per Share)	7.09	6.32	7.07	18.98	18.91	27.24
	(b) Diluted (in Rs./per Share)	7.09	6.32	7.07	18.98	18.91	27.24
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	11,857,178	11,907,178	12,399,318	11,857,178	12,399,318	11,907,178
	- Percentage of shareholding	42.83%	42.83%	44.60%	42.83%	44.60%	42.83%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.17%	25.17%	25.97%	25.17%	25.97%	25.17%
	- Percentage of shares (as a % of the total share capital of the company)	14.39%	14.39%	14.39%	14.39%	14.39%	14.39%
	b) Non - encumbered						
	- Number of shares	11,944,027	11,894,027	11,401,887	11,944,027	11,401,887	11,894,027
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	74.83%	74.83%	74.03%	74.83%	74.03%	74.83%
	Percentage of shares (as a % of the total share capital of the company)	42.78%	42.78%	41.01%	42.78%	41.01%	42.78%



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Particulars	3 months ended (31/12/2013)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

NOTES:-

1. The above results have been Reviewed by the Audit Committee and thereafter approved by the Board of Directors at its meeting held on Thursday, 13th, February 2014.
2. The results for the quarter ended 31st December, 2013 have been subjected to a "Limited Review" by the Statutory Auditors of the Company.
3. Provision for Tax includes Current Tax and Deferred Tax.
4. The company has a single business segment namely Construction
5. The figures for the previous period have been re-grouped and/or rearranged wherever considered necessary.

For J. Kumar Infraprojects Limited

Jagdishkumar M. Gupta
Chairman cum Managing Director
Date: 13/02/2014
Place: Mumbai

