

J. Kumar Infraprojects Ltd.

We dream ... So we achieve...

Regd. Off.: 16-A, Andheri Industrial Estate, Veera Desai Road, Andheri (W), Mumbai - 400053, INDIA
Ph.: +91-22-6774 3555. Fax : 91-22-2673 0814. E-mail : info@jkumar.com Website: www.jkumar.com



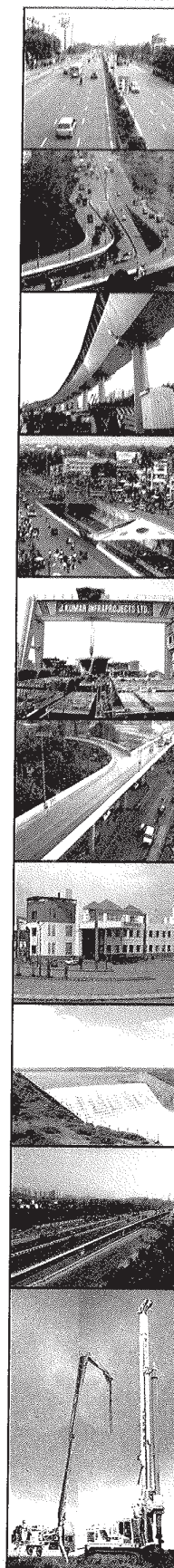
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Statement of Audited Results for the Quarter ended and Year to date ended 31/03/2014

(Rs. In Lacs)

Sl No.	Particulars	3 months ended (31/03/2014)	Preceding 3 months ended (31/12/2013)	Corresponding 3 months ended (31/03/2013) in the previous year	Year Ended (31/03/2014)	Previous Year Ended (31/03/2013)
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	44,974.95	26,895.32	30,922.81	116,887.70	97,731.12
	(b) Other Operating income	496.81	379.46	870.06	1,790.19	2,336.97
	Total income from operations (net)	45,471.76	27,274.78	31,792.87	118,677.89	100,068.09
2	Expenses					
	(a) Cost of materials consumed	33,925.30	17,733.24	22,063.15	80,088.17	74,298.90
	(b) Purchases of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5,581.11)	(2,568.96)	(2,051.05)	(11,885.07)	(11,659.82)
	(d) Employee benefits expense	2,065.60	2,130.48	1,545.14	7,730.30	4,735.04
	(e) Labour Charges	3,839.35	2,719.62	2,347.62	11,609.85	7,788.43
	(f) Depreciation and amortisation expense	1,122.68	850.44	735.53	3,476.02	2,441.06
	(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3,932.44	2,261.62	2,637.65	10,552.66	8,167.99
	Total Expenses	39,304.26	23,126.44	27,278.04	101,571.93	85,771.60
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	6,167.49	4,148.34	4,514.83	17,105.96	14,296.49
4	Other income	436.17	252.46	527.24	1,081.27	885.37
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	6,603.66	4,400.80	5,042.07	18,187.23	15,181.86
6	Finance costs	1,826.85	1,645.76	1,524.67	5,763.72	4,063.75
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	4,776.82	2,755.04	3,517.40	12,423.51	11,118.11
8	Exceptional items		-	-		-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	4,776.82	2,755.04	3,517.40	12,423.51	11,118.11
10	Tax expense	1,647.31	785.00	1,200.24	4,018.26	3,543.83
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	3,129.52	1,970.04	2,317.16	8,405.26	7,574.28



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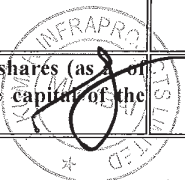
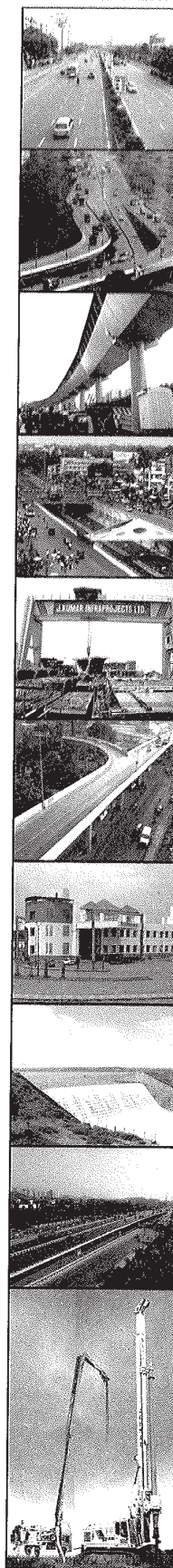
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12	Extraordinary items (net of tax expense)		-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	3,129.52	1,970.04	2,317.16	8,405.26	7,574.28
14	Share of profit / (loss) of associates*		-	-	-	-
15	Minority interest *		-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	3,129.52	1,970.04	2,317.16	8,405.26	7,574.28
17	Paid-up equity share capital (Face Value of Rs.10/- each per share)	2,780.12	2,780.12	2,780.12	2,780.12	2,780.12
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				54,748.63	47,563.33
19.i	Earnings per share (before extraordinary items) (of Rs./ Per share (not annualised):					
	(a) Basic (in Rs./per Share)	11.26	7.09	8.33	30.23	27.24
	(b) Diluted (in Rs./per Share)	11.26	7.09	8.33	30.23	27.24
19.ii	Earnings per share (after extraordinary items) (of Rs. / Per share) (not annualised):					
	(a) Basic (in Rs./per Share)	11.26	7.09	8.33	30.23	27.24
	(b) Diluted (in Rs./per Share)	11.26	7.09	8.33	30.23	27.24
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	11,857,178	11,857,178	11,907,178	11,857,178	11,907,178
	- Percentage of shareholding	42.65%	42.65%	42.83%	42.65%	42.83%
2	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered	-				
	- Number of shares	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.09%	25.09%	25.55%	25.09%	25.17%
	- Percentage of shares (as a % of the total share capital of the company)	14.39%	14.39%	14.39%	14.39%	14.39%
	b) Non - encumbered					
	- Number of shares	11,944,027	11,944,027	11,894,027	11,944,027	11,894,027
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	74.91%	74.91%	74.83%	74.91%	74.83%
	Percentage of shares (as a % of the total share capital of the company)	42.96%	42.96%	42.78%	42.96%	42.78%



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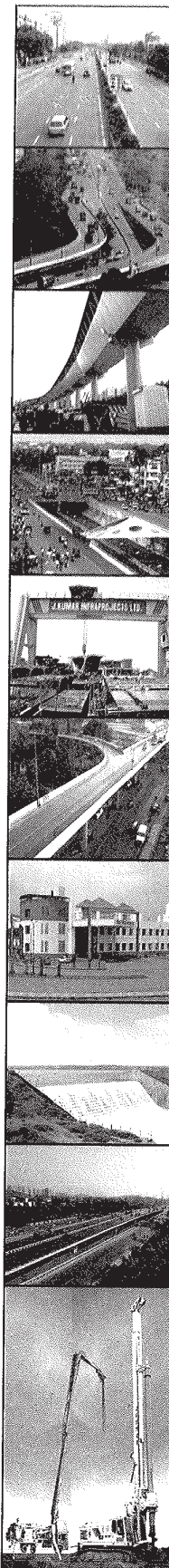
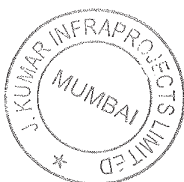
	Particulars	3 months ended (31/03/2014)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	4
	Disposed of during the quarter	4
	Remaining unresolved at the end of the quarter	Nil

NOTES:-

1. The above results have been Reviewed by the Audit Committee and thereafter approved by the Board of Directors at its meeting held on Tuesday, 20th May, 2014.
- * 2. The Figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
3. The Board of Directors has recommended the Dividend of Rs. 3.75 per equity share (37.50% on the Face Value of Rs.10/- per Equity Share) for the F. Y 2013-14 , which is subject to approval of the shareholders at the ensuing Annual General Meeting of the Company
4. Provision for Tax includes Current Tax and Deferred Tax.
5. The company has a single business segment namely Construction.
6. The figures for the previous period have been re-grouped and/or rearranged wherever considered necessary.

For J. Kumar Infraprojects Limited

Jagdishkumar M. Gupta
Chairman cum Managing Director
Date: 20/05/2014
Place: Mumbai



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STATEMENT OF ASSETS AND LIABILITIES AS AT 31 ST MARCH, 2014

(Rs. in lacs)

Particulars		As at 31.03.2014 Audited	As at 31.03.2013 Audited
I.	EQUITY AND LIABILITIES		
1	Shareholders' funds		
(a)	Share capital	2,780.12	2,780.12
(b)	Reserves and surplus	54,748.63	47,563.33
2	Share application money pending allotment	-	-
3	Non-current liabilities		
(a)	Long-term borrowings	13,500.45	8,590.85
(b)	Deferred tax liabilities (Net)	705.81	513.55
(c)	Long-term provisions	59.55	16.39
4	Current liabilities		
(a)	Short-term borrowings	32,238.91	12,442.94
(b)	Trade payables	18,174.11	9,095.43
(c)	Other current liabilities	41,433.71	33,692.60
(d)	Short-term provisions	1,665.34	1,130.89
	TOTAL- EQUITIES AND LIABILITIES	165,306.62	115,826.10
II.	ASSETS		
	Non-current assets		
1	(a) Fixed assets		
(i)	Tangible assets	32,552.70	20,888.55
(ii)	Intangible assets	-	-
(iii)	Capital work-in-progress	17,521.35	10,125.09
(iv)	Intangible assets under development	-	-
(b)	Non-current investments	229.25	9.50
(c)	Other non-current assets	14,142.61	11,926.68
2	Current assets		
(a)	Inventories	56,580.59	39,495.56
(b)	Trade receivables	13,197.62	11,470.89
(c)	Cash and Bank balance	12,124.23	11,186.84
(d)	Short-term loans and advances	14,204.76	7,886.02
(e)	Other current assets	4,753.51	2,836.97
	TOTAL - ASSETS	165,306.62	115,826.10
Significant Accounting Policies and Notes to Financial Statements			
For J. Kumar Infraprojects Limited			
 Jagdishkumar M. Gupta Chairman cum Managing Director Date: 20/05/2014 Place: Mumbai			
